

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Tippecanoe Unit: 0302 - West Lafayette Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$1,057,209	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$23,975	\$47,900
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$248,293	\$248,300
0101 - GENERAL	R111	Cigarette Tax Distribution	\$10,655	\$21,013
0101 - GENERAL	R112	Financial Institution Tax distribution	\$34,953	\$63,456
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$167,175	\$419,965
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,850	\$3,700
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$34,331	\$63,631
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$0	\$2,327,532
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$40,998	\$81,900
0101 - GENERAL	R206	Sign Permits	\$957	\$1,900
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$6,659	\$13,300
0101 - GENERAL	R208	Dog Licenses	\$63	\$100
0101 - GENERAL	R209	Other Licenses and Permits	\$873	\$1,700
0101 - GENERAL	R210	Cable TV Licenses	\$102,407	\$204,800
0101 - GENERAL	R409	Document and Copy Fees	\$0	\$0
0101 - GENERAL	R413	Rental of Property	\$14,890	\$29,700
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$276,610	\$553,200
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$899	\$1,700
0101 - GENERAL	R502	Court Costs and Fees	\$20,672	\$41,300
0101 - GENERAL	R503	Other Fines and Forfeitures	\$256,405	\$703,600
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$1,269	\$2,500
0101 - GENERAL	R908	Donations, Gifts, and Bequests	\$41,000	\$82,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
GENERAL			\$2,342,143	\$4,913,197
0341 - FIRE PENSION	R111	Cigarette Tax Distribution	\$304,418	\$608,800
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$131	\$200
FIRE PENSION			\$304,549	\$609,000
0342 - POLICE PENSION	R111	Cigarette Tax Distribution	\$372,698	\$745,300

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0342 - POLICE PENSION	R902	Earnings on Investments and Deposits	\$88	\$100
POLICE PENSION			\$372,786	\$745,400
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$149,307	\$322,054
0706 - LOCAL ROAD & STREET	R902	Earnings on Investments and Deposits	\$420	\$800
LOCAL ROAD & STREET			\$149,727	\$322,854
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$547,159	\$1,073,672
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$165,000	\$414,000
0708 - MOTOR VEHICLE HIGHWAY	R902	Earnings on Investments and Deposits	\$2,699	\$5,300
MOTOR VEHICLE HIGHWAY			\$714,858	\$1,492,972
1191 - CUMULATIVE FIRE SPECIAL	R112	Financial Institution Tax distribution	\$121	\$220
1191 - CUMULATIVE FIRE SPECIAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$879	\$1,460
1191 - CUMULATIVE FIRE SPECIAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6	\$13
1191 - CUMULATIVE FIRE SPECIAL	R902	Earnings on Investments and Deposits	\$52	\$100
CUMULATIVE FIRE SPECIAL			\$1,058	\$1,793
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$4,196	\$7,618
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$30,346	\$50,415
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$222	\$444
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$84,412	\$168,700
1301 - PARK & RECREATION	R413	Rental of Property	\$29,148	\$58,000
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$1,022	\$1,900

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
1301 - PARK & RECREATION	R902	Earnings on Investments and Deposits	\$185	\$300
1301 - PARK & RECREATION	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		PARK & RECREATION	\$149,531	\$287,377
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$2,421	\$4,395
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$17,511	\$29,092
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$128	\$256
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R902	Earnings on Investments and Deposits	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		CUMULATIVE CAPITAL DEVELOPMENT	\$20,060	\$33,743
2411 - ECONOMIC DEV INCOME TAX CEDIT	R103	County Economic Development Income Tax (CEDIT)	\$858,177	\$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	R134	Federal and State Grants and Distributions - Other	\$5,110	\$10,200
2411 - ECONOMIC DEV INCOME TAX CEDIT	R140	Local Income Tax (LIT) for Economic Development	\$0	\$1,878,298
2411 - ECONOMIC DEV INCOME TAX CEDIT	R902	Earnings on Investments and Deposits	\$1,015	\$2,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	R906	Refunds and Reimbursements	\$3,771	\$7,400
		ECONOMIC DEV INCOME TAX CEDIT	\$868,073	\$1,897,898
9500 - Law Enforcement Continuing Education	R205	Gun Permits	\$3,250	\$6,500
9500 - Law Enforcement Continuing Education	R409	Document and Copy Fees	\$4,372	\$8,700
9500 - Law Enforcement Continuing Education	R425	Police Protection Contracts and Service Fees	\$400	\$800
9500 - Law Enforcement Continuing Education	R902	Earnings on Investments and Deposits	\$10	\$20
9500 - Law Enforcement Continuing Education	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		Law Enforcement Continuing Education	\$8,032	\$16,020
9502 - Rental Housing Inspection	R423	Other Charges for Services, Sales, and Fees	\$66,112	\$132,200

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
9502 - Rental Housing Inspection	R902	Earnings on Investments and Deposits	\$86	\$100
9502 - Rental Housing Inspection	R910	Transfers In - Transferred from Another Fund	\$0	\$0
	Rental Housing Inspection		\$66,198	\$132,300
9503 - FIRE FIGHTING	R410	Fire Protection Contracts and Service Fees	\$8,660	\$17,300
9503 - FIRE FIGHTING	R902	Earnings on Investments and Deposits	\$30	\$60
	FIRE FIGHTING		\$8,690	\$17,360
	0302 - WEST LAFAYETTE CIVIL CITY Total		\$5,005,705	\$10,469,914